

Annual Work Plan (AWP)

Atlas Project ID -00118255 - Output ID - 00122778 _ Title of Project - Strengthening the national greenhouse gas inventory of the Republic of Mauritius to improve climate reporting and transparency
Year : 2020




UN Strategic Framework Outcome (UN 2019-2023):	Resilience to Climate Change
SP Outcome (UNDP 2017-2020 Strategic Plan):	Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
Related CPD Outcome:	Design and implementation of a portfolio of activities and solutions developed at national and subnational levels for sustainable management of natural resources, integration of ecosystem services approaches, sound management of chemicals and waste, while ensuring that climate change challenges in terms of adaptation and mitigation are fully addressed
CPD indicators, baseline and targets:	Indicator: N/A
Related CPD Output/s:	Output 2. Effective institutional, legislative and policy frameworks in place to enhance the implementation of disaster and climate risk management measures at national and subnational levels
Programme Portfolio:	Environment Unit
Project Modality: (NIM/DIM)	DIM

Atlas Output # -		
Indicators: Submission of the UNDP Project Document and CEO endorsement approval document for internal clearance and review by 04 April 2021	Baseline: NA	Annual Target: NA


PLANNED ACTIVITIES	Actions / Inputs Description	TIME FRAME				Fund Code	Donor Code	IA Name	IA Code	Budget Account & Description	Amount	Funded - 2021	Un-Funded 2020	Multi Year Budget	
		Q1	Q2	Q3	Q4									Funded - 2022	Funded - 2022
HACT training	training					62000	10003	UNDP	001981	75700 - Training, Workshop and Conferences	2,265.53	2,265.53	-		
													-		
													-		
													-		
DPC										64398 (DPC staff) /74598 (DPC GOE)	-	-	-		
F&A										75100 - Facilities and Administration (GMS)	-	-	-		
Subtotal Activity 1											2,265.53	2,265.53	-	-	-

GRAND TOTAL											2,265.53	2,265.53	-	-	-
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This Annual Work Plan (AWP) is based on Programme and Operations Policies and Procedures (POPP) and Results Based Management (RBM) guidelines of UNDP. Once signed by UNDP and the implementing partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.


 Head of Unit (Environment)
 Name: Satyajeeet Ramchurn
 Signature and Date: 10-Feb-2021

 Government Counterpart
 Name: NA
 Signature and Date:


 Resident Representative, UNDP Mauritius & Seychelles
 Name: Amanda K. Serumaga
 Signature and Date: 10-Feb-2021